

# **FISCAL NOTE**

## **HB 3013 - SB 3731**

March 6, 2008

**SUMMARY OF BILL:** Requires that every law enforcement agency inquire into the citizenship and immigration status of persons arrested for a criminal offense. Such information shall be forwarded to the Tennessee Bureau of Investigation (TBI).

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – \$398,500/One-Time**  
**Exceeds \$254,000/Recurring**

**Increase Local Expenditures\* – Exceeds \$100,000/One-Time**  
**Exceeds \$100,000/Recurring**

#### Assumptions:

- According to TBI, the state will have a one-time expenditure of \$360,000 for professional services for changes to computer systems. Computer system changes include adding two fields to the Uniform Crime Reporting system (UCR) at \$30,000 per field for a total of \$60,000, reprogramming the Beyond 2020 data analysis system at \$45,000, adjusting the Consolidated Record Management System (CRMS) system at \$35,000, adjusting the TnCOP system at \$20,000, and \$200,000 for vendor replicator changes ( $\$60,000 + \$45,000 + \$35,000 + \$20,000 + \$200,000 = \$360,000$ ).
- The federal status verification system (SAVE) will charge a \$25 fee per month for system access.
- There will be an increase in recurring expenditures exceeding \$85,500 for at least three computer links within each county of the 95 counties to access the SAVE program. The monthly fee for access is \$25 ( $\$25 \times 95 \times 12 \times 3 = \$85,500$ ).
- There will be an increase in recurring state expenditures exceeding \$15,000 for at least 50 computer links to access the SAVE program. The monthly fee for access is \$25 ( $\$25 \times 50 \times 12 = \$15,000$ ).
- Each query of the SAVE system will be subject to a fee of approximately \$0.25.
- There will be an increase in state and local government expenditures associated with such queries. Such increase is estimated to be less

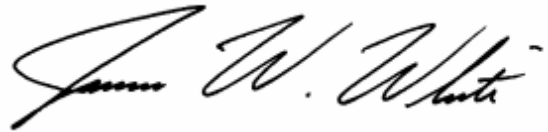
than \$100,000 to the state and less than \$100,000 to local governments.

- The Department of Safety will require six new data entry positions to comply with the provisions of the bill. The recurring cost for such positions is estimated to be \$239,700. One-time costs associated with the positions are estimated to total \$38,500.
- Local government expenditures will increase for computer system changes. Such increase can be reasonably expected to exceed \$100,000.

*\*Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director

/cce